

Town of Holly Springs, North Carolina
Annual Report of Inspections Revenues and Expenditures**
Fiscal Year 2022-2023

Revenues:

Permits	\$ 1,618,246
Fees	249,529
Total Revenues	<u>1,867,775</u>

Expenditures:

Salaries and employee benefits	1,271,911
Operating expenditures	414,320
Professional services	5,124
Capital outlay	<u>40,036</u>
Total Expenditures	<u>1,731,391</u>
Revenues Over (Under) Expenditures	<u>\$ 136,384</u>

** Report as required by NC G.S. §160D-1102(c)