



FISCAL YEAR 2025-2026 RECOMMENDED BUDGET



BUILDING ON A WINNING STRATEGY

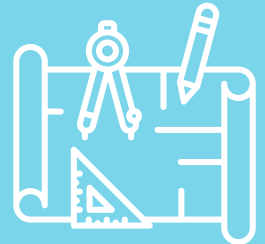
COMMUNITY SAFETY | GROWTH MANAGEMENT &
ECONOMIC VITALITY | ORGANIZATIONAL EXCELLENCE
VIBRANT COMMUNITY



**NO PROPERTY TAX
RATE INCREASE**



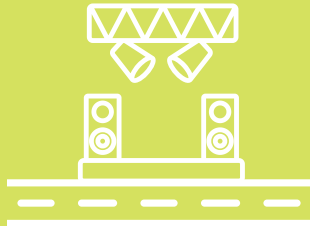
**HOLLY SPRINGS ROAD
CONSTRUCTION**
(Flint Point Lane to Main Street)



**DESIGN OF AVENT
FERRY ROAD WIDENING**
(Ralph Stevens Road to Cass Holt Road)



**FIRE STATION 4
LAND PURCHASE & DESIGN**

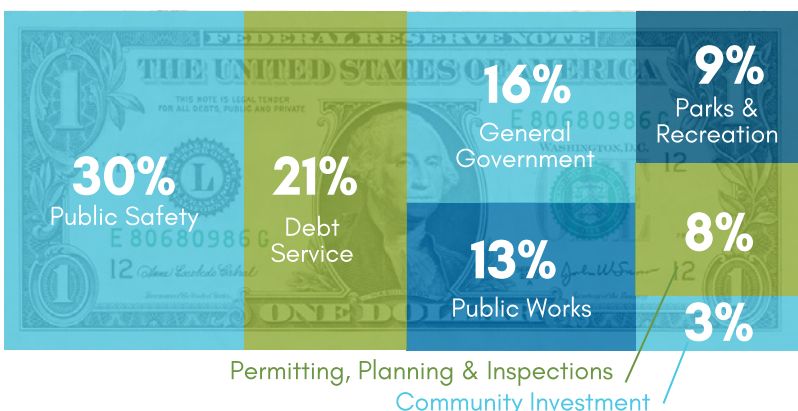


**DESIGN OF DOWNTOWN
FESTIVAL STREET**



**MICRO TRANSIT FOR
RESIDENTS**

WHERE DOES MY TAX DOLLAR GO?



MONTHLY RESIDENTIAL FEES

	Fiscal Year 24-25	Fiscal Year 25-26	Difference
Garbage/Recycling	\$13.79/mo	\$14.38/mo	\$0.59/mo
Yard Waste	\$7.50/mo	\$7.50/mo	no change
Water & Sewer	\$86.45/mo	\$99.43/mo	\$12.98/mo
Stormwater	\$5.20/mo	\$5.20/mo	no change
Monthly Total	\$112.94/mo	\$126.51/mo	\$13.57/mo
Daily Total	\$3.71/day	\$4.16/day	\$0.45/day