



# FISCAL YEAR 2025-2026 RECOMMENDED BUDGET



## BUILDING ON A WINNING STRATEGY

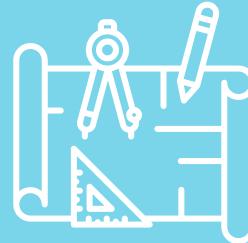
COMMUNITY SAFETY | GROWTH MANAGEMENT &  
ECONOMIC VITALITY | ORGANIZATIONAL EXCELLENCE  
VIBRANT COMMUNITY



NO PROPERTY TAX  
RATE INCREASE



HOLLY SPRINGS ROAD  
CONSTRUCTION  
(Flint Point Lane to Main Street)

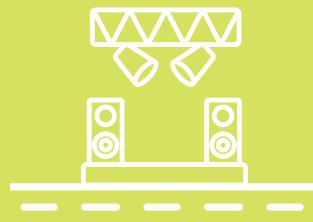


DESIGN OF AVENT  
FERRY ROAD WIDENING

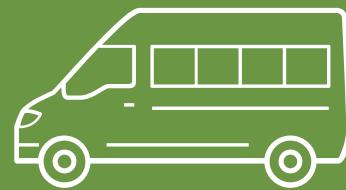
(Ralph Stevens Road to Cass Holt Road)



FIRE STATION 4  
LAND PURCHASE & DESIGN

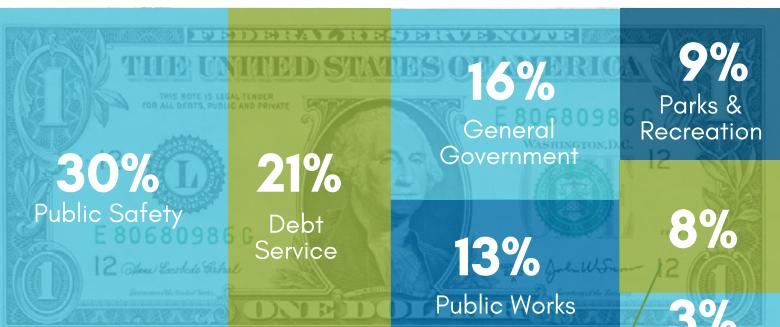


DESIGN OF DOWNTOWN  
FESTIVAL STREET



MICRO TRANSIT FOR  
RESIDENTS

## WHERE DOES MY TAX DOLLAR GO?



Permitting, Planning & Inspections  
Community Investment

## MONTHLY RESIDENTIAL FEES

	Fiscal Year 24-25	Fiscal Year 25-26	Difference
Garbage/Recycling	\$13.79/mo	\$14.38/mo	\$0.59/mo
Yard Waste	\$7.50/mo	\$7.50/mo	no change
Water & Sewer	\$86.45/mo	\$99.43/mo	\$12.98/mo
Stormwater	\$5.20/mo	\$5.20/mo	no change
Monthly Total	\$112.94/mo	\$126.51/mo	\$13.57/mo
Daily Total	\$3.71/day	\$4.16/day	\$0.45/day