

Town of Holly Springs, North Carolina
Annual Report of Inspections Revenues and Expenditures**
Fiscal Year 2023-2024

Revenues:

Permits	\$ 1,263,212
Fees	<u>192,316</u>

Total Revenues	<u>1,455,528</u>
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Expenditures:

Salaries and employee benefits	1,671,476
Operating expenditures	423,257
Professional services	2,921
Capital outlay	<u>94,661</u>

Total Expenditures	<u>2,192,315</u>
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Revenues Over (Under) Expenditures	<u><u>\$ (736,787)</u></u>
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** Report as required by NC G.S. §160D-1102(c)