

Town of Holly Springs, North Carolina

Annual Report of Inspections Revenues and Expenditures**

Fiscal Year 2024-2025

Revenues:

Permits	\$ 1,276,052
Fees	<u>124,916</u>
Total Revenues	<u>1,400,968</u>

Expenditures:

Salaries and employee benefits	1,727,858
Operating expenditures	404,735
Professional services	-
Capital outlay	-
Total Expenditures	<u>2,132,593</u>
Revenues Over (Under) Expenditures	<u>\$ (731,625)</u>

** Report as required by NC G.S. §160D-1102(c)